

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

949 Administration

Provides executive leadership, support, policy development and review, financial services, business and facilities, personnel services, communications, employee training, information technology infrastructure and support systems, and legal services for the agency. This activity represents the "overhead" portion of administrative functions. Section 1-30-10. Departments of State Government, Section 1-30-45. Department of Health and Environmental Control, Section 44-1-20. Department of Health and Environmental Control created under supervision of Board of Health and Environmental Control, Section 44-1-40. Selection, term and salary of director

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,990,309	\$9,749,960	\$457,695	\$0	\$0	\$15,782,654	302.70

Expected Results:

Broad Goal: Improve organizational capacity and quality. Strategic Goals: 1) Provide continuous development of a competent and diverse workforce. 2) Provide reliable valid and timely information for internal and external decision-making. 3) Ensure customer focus and cultural competence in the agency. 4) Improve the linkage between funding and agency strategic direction. 5) Improve operational efficiencies through the use of improved technology and facilities.

Outcome Measures:

1) Turnover rate for 2005 was 15.64 compared to state rate of 15.93. The Capacity Building Project has been expanded to the entire agency and the Health Care Recruitment Program has been implemented. 2) Use of a common data model for internal agency systems has expanded the management use of data through use of Decision Cube technology. 3) 2005 Customer Satisfaction Survey results indicate positive responses from clients receiving services of: 95.4%-courtesy and attitude of staff; 94.1%-satisfaction with staff's ability to answer questions; and 75%-having a positive general impression of the agency. 4) Internal Audits identified cost savings of \$834,831 for 2005 and 76 recommendations with 0 outstanding. Strategic goals in the Strategic Plan 2005-10 identified in the Annual Accountability Report as opportunities/barriers are the priorities in the agency's budget request. 5) Bureau of Financial Mgmt. is continuing to evaluate/improve financial systems.

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950 Underground Storage Tanks

Ensures a comprehensive approach to management of underground storage tanks through permitting, outreach, compliance and enforcement, regulation development, and assessment and remediation of leaks from tanks when they occur. Includes administration of entitlement accounts to ensure federal and state financial responsibility requirements are met and that funding is available for tank owners and operators to perform corrective action and to respond to third party damage claims. State:

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Section 44-2-10 (State Underground Petroleum Environmental Response Bank Act) // Federal: 40 CFR Parts 280 and 281

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,873,810	\$0	\$3,111,556	\$0	\$0	\$1,762,254	54.68

Expected Results:

Broad Goal: Protect enhance and sustain environmental and coastal resources. Goal: Restore impaired natural resources and sustain them for beneficial use. Strategic Goal: By 2010, achieve cleanup standards of 67% of documented petroleum UST releases. Reduce the percentage of confirmed petroleum releases from the active UST population by 25% in 2010 compared to the percentage of releases documented in 2005.

Outcome Measures:

Identify/resolve petroleum environmental concerns associated with indigent-owned petroleum UST sites and petroleum UST sites categorized as Brownfields. Reduce the percentage of petroleum UST releases from active UST systems through training in 40CFR Part 280 requirements and Best Management Practices for UST operators. Properly equipped UST facilities with trained/responsive operators are a means to reducing the release rate. The release rate for operating UST systems in 2005 was .41%. By 2010, reduce the release rate to .31% by means of an effective operator-training program that is complemented by a continued aggressive compliance inspection program. The operator-training initiative is in concert with the Energy Policy Act of 2005. There is no numeric federal benchmark.

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951 Water Management - Drinking Water

Ensures a comprehensive approach to public drinking water protection through permitting, inspections, sampling, adoption of federal standards, public education and response to complaints and emergencies related to public water systems. Regulates the construction of private wells through permitting and inspection, and certifies water utility and commercial labs to ensure the accuracy of monitoring data for public health protection. State: Section 44-55-10 thru 44-55-120 (Safe Drinking Water Act), Section 49-4-10 thru 49-4-80 (Surface Water Withdrawal and Reporting Act), Section 49-5-10 thru 4-5-150 (Groundwater Use and Reporting Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title XIV – Safe Drinking Water Act as amended September 1996, Delegated authority for the Public Water Supply Supervision Program from EPA

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,650,894	\$500	\$1,709,269	\$0	\$0	\$4,941,125	91.23

Expected Results:

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Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Protect, enhance and sustain environmental and coastal resources; Strategic Goals: 1) Assist communities in planning for and responsible managing growth. 2) Protect the public against food, water and vector borne disease. 3) Protect the environment to improve public health and safety.

Outcome Measures:

Protect public drinking water. Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. In 2005, 83% of community water systems were in full compliance with all health based standards. In 2005, South Carolina exceeded its goal of 95% of the population serviced by community water systems that meet all current health based standards. For calendar year 2005, there were 5,159 inspections of new residential well sites. Ensure that the Savannah River water supply is adequately protected from radiological releases by nuclear facilities. Develop and implement a strategy to assist public utility systems in acquiring and managing technical, managerial and financial capacity. Strategy has been implemented. There is no numeric federal benchmark.

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952 Water Management - Water Pollution Control Program

Ensures a comprehensive approach to water quality protection through permitting, compliance inspections, monitoring, enforcement and emergency and complaint response. Promotes improvements to water quality through watershed protection and voluntary implementation of best management practices for non-point source control. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-18-10 thru 48-18-80 (Erosion & Sediment Reduction Act), Section 49-11-110 thru 49-11-260 (Dams & Reservoirs Safety Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title 33, Clean Water Act as amended 1987. This delegated authority for Section 402, The National Pollutant Discharge Elimination System (NPDES) program and implementation of Section 208, Water Quality Planning; Section 303, Water Quality Standards; Section 319, Non-Point Source Pollution; and Section 401, Water Quality Certification

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$32,931,287	\$11,244,796	\$13,657,593	\$0	\$0	\$8,028,898	336.24

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: 1) Protect the environment to improve public health and safety. 2) Restore impaired natural resources and sustain them for beneficial use.

Outcome Measures:

Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. Reduce direct and indirect loadings of pollutants to surface and groundwater. In 2005, greater than 60% of the state waters including lakes, rivers, streams and estuaries met their water quality standards. There was a 60% increase in use of land application by major National Pollutant Discharge Elimination Systems from 2000 to 2005. In 2005, 67.5% of total classified shellfish harvest waters were approved for harvest.

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953 Water Management Recreational Waters Program

Ensures that recreational waters facilities are properly constructed and operated through permitting, providing technical assistance and responding to public complaints. State - Section 44-55-2310 thru 44-55-2380 (Public Swimming Pools), Section 44-1-150 (Natural Swimming Areas)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$923,574	\$0	\$0	\$0	\$0	\$923,574	12.55

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

Outcome Measures:

Increase areas in South Carolina where environmental standards for air, water, and land and waste management are met. In 2005, DHEC performed 31,115 pool inspections of public swimming pools and issued 268 new pool permits.

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954 Coastal Resource Improvement

Protects/enhance/sustain environmental/coastal resources through balanced growth and natural resource protection. 1) Science/policy Initiatives: Drawing on the best available science to encourage cooperative solutions to coastal issues: 2) Regulatory Activities: Managing the direct and cumulative impacts of proposed developments or alterations of the near shore ocean, estuaries and sounds, tidal wetlands, beaches and dunes through permitting and consistency review of federal and state activities. Maintaining adequate staffing levels to meet the increasing demands of coastal growth. Incorporating technology to allow staff to make better management decisions. Federal Coastal Zone Management Act of 1972 and SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,069,047	\$1,216,419	\$5,150,107	\$0	\$0	\$1,702,521	64.37

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources.

Outcome Measures:

1) Percentage change in acres of coastal habitat directly disturbed by permit activities; percentage change of coastal habitats restored or protected; number of respondents under order that have returned to compliance; number of emergency training and disaster preparedness event/exercises conducted. 2) Number of projects that provide or enhance public access. 3) Percentage change of coastal habitats restored or protected. 4) Number of projects that provided local governments assistance with land use planning and natural resource protection. 5) Number of participants in outreach efforts; number of participants who indicate usage of information provided.

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955 National Estuary Research Reserve

Protect specific and unique biogeographical regions under a national program. SC has two regions; ACE (Ashepoo Combahee Edisto) Basin and North Inlet Winyah Bay. The two sites are to be managed and protected for coastal research and education. The management and all remaining funding of the two sites have been transferred to the SC Department of Natural Resources and the Baruch Institute, University of South Carolina. The balance of funds shown are encumbered under contract and waiting draw-down. SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$600,783	\$0	\$600,783	\$0	\$0	\$0	0.00

Expected Results:**Outcome Measures:**

SC DHEC no longer has management or fiscal responsibility for this program.

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956 Hunting Island Beach Renourishment (pass through funds)

Renourishment for Hunting Island State Park. While Hunting Island is the current beach project these funds are actually used to renourish beaches along the entire state. SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	0.00

Expected Results:

Broad Goal: Protect , enhance and sustain environmental & coastal resources.

Outcome Measures:

Number of renourishment projects completed.

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957 Air Quality Improvement

Ensures that all citizens live in areas where all air quality standards (National Ambient Air Quality Standards) are met and reduces the potential of adverse health and environmental effects from air pollution. This is accomplished through a comprehensive program which includes permitting, emissions inventory, source evaluation, inspections, modeling, air monitoring, regulation development, planning and outreach. State: Section 48-1-10 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,865,515	\$1,209,243	\$2,992,631	\$0	\$0	\$11,663,641	265.63

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

Outcome Measures:

Increase public understanding of air pollutants, such as ground-level ozone and particulate matter through increased education and outreach activities to segments of the public. Awareness campaigns including partnering with TV weather meteorologists, SCDOT (roadside signs), Early Action compact with 45 counties and focused audience-specific projects. Increase percentage of state and associated populations living in areas meeting state

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and federal ambient air quality standard. Reduce air toxins. Assure strategic plans are in place to address adverse air quality impacts on natural resources. 1) In 2005, approximately 97% of the state's population was living in an area meeting the 8-hour ground-level ozone standard. SC is meeting all National Ambient Air Quality Standards, except for a portion of York County, which is in non-attainment of the 8-hour ground-level ozone standard.

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958 Air Quality Improvement - Asbestos Program

Ensures that asbestos is removed in a manner protective of the public's health. This program consists of responding to renovation and demolition notifications, licensing personnel to remove asbestos, auditing asbestos training courses and inspection of asbestos removal projects for compliance determinations. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-1-140, Section 48-1-30, Section 44-87-10 // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$275,109	\$0	\$0	\$0	\$0	\$275,109	4.85

Expected Results:

Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

Outcome Measures:

Reduce the amount of asbestos released into the environment as a result of demolition projects. In 2005, there were 3,072 individual or contractor licenses issued, 4,651 removal permits issued, 3,072 demolition permits issued and 645 inspections conducted. There is no numeric federal benchmark.

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Functional Group: Health

959 Land & Waste Management

Maintains registration records, permits, and conducts compliance monitoring activities, while guiding clean-up activities for solid waste, infectious waste and hazardous waste sites. Develops Solid Waste and SC Hazardous Waste Management Regulations and seeks authorization from the EPA for these state programs. State – Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-56-

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410 thru 44-56-495 (Dry-cleaning Facility Restoration Trust Fund), Section 44-56-710 thru 44-56-760 (Brownfields/Voluntary Cleanup Program), Section 44-67-10 thru 44-67-130 (Litter Control Act), Section 44-93-10 thru 44-93-240 (Infectious Waste Management Act), Section 44-96-10 thru 44-96-470 (Solid Waste Policy and Management Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,820,529	\$3,344,459	\$9,757,207	\$0	\$0	\$12,718,863	261.68

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use

Outcome Measures:

Track and report the number of non-responsible party contracts (Brownfields) executed. Currently 95 non-responsible parties have entered into the voluntary cleanup program with DHEC. In 2004, as reported from large quantity generators, 196,922 tons of hazardous waste were generated in South Carolina, a decrease of 4% compared to 2003. In 2005, the state's hazardous waste site cleanup rate was 52.5% compared to a national average of approximately 27%. Reduce the number of landfills through regionalization. Track and report the number of Record Decisions (RODs) issued for dry-cleaning facilities. Currently, there have been nine (9) RODs issued by DHEC for dry-cleaning facilities. There is no federal benchmark.

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Functional Group: Health

960 Land & Waste Management - Emergency Response

Establishes, oversees, and implements emergency planning activities linked to oil and hazardous waste, nuclear, and Savannah River Site emergencies. Provides associated sampling, clean-up and technical assistance capabilities. State: Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act), Section 13-7-110 thru Section 13-7-200 (Radiological Waste Transport and Disposal Act), Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-1-10 thru 48-10-350 (Pollution Control Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,364,284	\$365,580	\$764,201	\$0	\$0	\$234,503	18.84

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Minimize the impact to public health and the environment from environmental emergencies, disasters and spills.

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Outcome Measures:

Maintain effective and efficient disaster preparedness and response capability. Provide technical information for state, federal and local emergency responses. DHEC's Emergency Response Division documented 96 hazardous material spills, 617 oil spills and 174 other spills, 77 fish kills, responded to 15 radiological material releases and participated in 36 exercises. The department responded to 1,207 calls to the 24-hour emergency response line. There is no federal numeric benchmark.

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961 Land & Waste Management - Waste Minimization Program

Provides technical assistance in the development of waste separation, recycling and resource recovery systems. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$270,274	\$65,577	\$137,238	\$0	\$0	\$67,459	3.58

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Enhance environmental and coastal resources. Reduce the amount of waste generated.

Outcome Measures:

Encourage businesses to operate with as little impact to the environment as possible by voluntarily improving performance beyond regulatory compliance. For 2004-2005, non-hazardous solid waste generators reduced/recycled 4,000 lbs. of waste. Large quantity hazardous waste generators reported 36,475,292 lbs. of hazardous waste recycled/reduced in calendar year 2005.

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Functional Group: Health

962 Land & Waste Management - Mining Program

Issues permits, conducts inspections, and oversees the activities of the state's mining facilities. All mining operations must receive a mining permit to ensure: protection of the surrounding environment and public protection and restoration of mined land to a useful purpose (reclamation) through complying with the mine operator's approved reclamation plan. The agency has enforcement powers for violations involving mining without a permit, failure to reclaim mine to minimum regulatory standards, and not establishing a vegetative cover. State: Section 48-20-10 thru 48-20-310 (South Carolina Mining Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$557,199	\$408,187	\$0	\$0	\$0	\$149,012	10.24

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

Outcome Measures:

In 2005, 952.5 acres of previously mined land were reclaimed. A mining permit is required per the South Carolina Mining Act 48-20-60 and Regulation 89-310. There is no numeric federal benchmark.

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Functional Group: Health

963 Land & Waste Management - Radiological Waste Program

Issues permits, conducts inspections, and oversees the activities of the radiological waste program. State: Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act) Section 13-7-110 thru 13-7-200 (S.C. Radioactive Waste Transport and Disposal Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$919,226	\$50,319	\$107,083	\$0	\$0	\$761,824	15.12

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety. Enhance environmental and coastal resources.

Outcome Measures:

Establish appropriate controls for regulated activities. Ensure regulated activities are in significant compliance. Reduce the amount of waste generated.

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964 Savannah River Plant

Conducts monitoring activities in the counties surrounding the Department of Energy's Savannah River Site (SRS) to ensure that the environment has not been adversely impacted by site activities. Water quality, groundwater, air, soil, sediment, milk, food crops, vegetation, fish, wildlife and biological samples are collected and analyzed to assess any impacts to the public health and environment. The Special Item for SRS is operational funds only and does not have any FTE's associated with it. The FTE's are captured under program II.D.1 in the budget request. The agency has the Agreement in Principle grant with the Department of Energy. These funds supplement those received from DOE. The scope of work specifies the monitoring activity that DHEC performs through the Region 5 Aiken EQC Office. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act).

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$89,461	\$89,461	\$0	\$0	\$0	\$0	0.00

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

Outcome Measures:

Develop an early warning protocol for notifying downstream customers of releases to the Savannah River with adequate lead time to take appropriate actions to protect drinking water supplies. Monitoring is ongoing by the Federal Government as well as DHEC. Plan is operational. There are no numeric federal benchmarks.

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Functional Group: Health

965 Hazardous Waste Contingency Fund

Defrays the costs associated with governmental response actions that provide assessment and cleanup of uncontrolled hazardous waste sites. Assists in providing the state's 10% cost share for federally funded cleanups where contamination threatens public health or the environment. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Track and report the

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number of actions taken to remediate contaminated land.

Outcome Measures:

EXPLANATION:

General Funds are no longer appropriated for this activity.

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Functional Group: Health

966 Infectious Disease Prevention - General Sanitation Program

Ensures that the food and beverages served in food service facilities throughout the state are safe for human consumption. Inspects septic tanks and conducts vector (mosquito and rat) control activities. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, State Safe Drinking Water Act, Section 44-55-10 through 120.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,079,843	\$2,287,348	\$161,265	\$0	\$0	\$3,631,230	98.18

Expected Results:

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Protect the public against food, water and vector-borne diseases. Expected results are that food service facilities are routinely inspected, that septic tank systems are permitted, and that vector and rabies related incidents are handled thoroughly and completely.

Outcome Measures:

In FY 2006, 68 inspectors conducted inspections and follow-up visits to over 17,000 food service facilities, compared to nearly 74 inspectors conducting inspections and visits to over 17,000 facilities in 2003. Average number of unannounced inspections per food service facility in 2006 was 1.83 (2.03 in 2003). Average number of announced (follow-up) inspections/visits was .83 per facility (.98 in 2003). The target of 4 unannounced visits per facility cannot be met given current program resources. The reported number of food-borne outbreaks was 40 in FY 2006, compared to 48 in FY 2005 (a more accurate reporting system was instituted in 2005). In FY 2006, 18,095 septic tank permits were issued (compared to 20,121 in FY 2002). In the 2005 calendar year, 11,544 potential rabies-related incidents were managed. 220 cases of rabies in animals were managed and 452 post exposure prophylaxis were provided.

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967 Infectious Disease Prevention - Surveillance, Investigation and Control Program

Tracks and monitors the distribution and causes of disease, investigates the causes of and provides recommendations for the control of disease outbreaks, and provides medical consultation and training. Protects the citizens of the state by detecting and treating cases, identifying and testing individuals exposed to tuberculosis (TB), and screening and testing persons who might have a high risk of getting the disease. Provides Sexually Transmitted Disease/ Human Immunodeficiency Virus counseling, testing, and treatments; conducts community based prevention programs for persons at-risk; provides antiretroviral medications, and provides short-term housing services to persons with HIV. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250 and Tuberculosis, Section 44-31-10 through 610

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$56,221,938	\$7,273,769	\$48,712,528	\$0	\$0	\$235,641	148.10

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Protect the safety of the public's health. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities. Strategic Goal: Eliminate disparities in the incidence and impact of communicable diseases. Expected results include reducing the number of TB cases, STDs, HIV, and increasing the number of persons in the state living longer with AIDS as a result of proper treatment (indicating that appropriate treatment is reaching those who need it).

Outcome Measures:

Infectious syphilis cases have dropped to 78 in 2005 from 135 in 2002. Detection of Chlamydia in DHEC clinics has increased to 11% of screened persons, compared to 6.9% in 2002. Persons living longer with HIV infection in the state have increased to over 13,600 in 2005. Pediatric HIV cases were down to 2 in 2005 from 7 in 1998. The AIDS Drug Assistance Program (ADAP) has increased the number of people served by 61% from 2002 to 2005. The number of HIV deaths has decreased 45% from 1994 to 2004. 79% of contacts to HIV infected persons received an HIV test after notification. Although the reported number of TB cases dropped 38% from 1991 through 2002, this decline has slowed. The reported number of TB cases for 2005 was 261, representing a 10% increase from the 234 cases reported in 2004. The percentage of persons completing treatment for TB in 2005 was 93.2% above the Healthy People 2010 national goal of 90%.

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968 Infectious Disease Prevention - Immunization Program

Monitors population immunization rates and immunization compliance in child day cares and schools (44-29-180, 61-8). Administers and manages the SC Vaccine Assurance For All Children (VAFAC) Immunization Partnership which includes the federal Vaccines for Children (VFC) Entitlement Program (USC 1396a(a) Federal, Section 1928 of the Social Security Act, OBRA 1993 42 USC 1396(s) Vaccines for Children Program). Provides immunization services directly to patients through county health departments and immunization practice guidance to private immunization practices (44-29-40-50).

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\$9,681,574	\$4,128,561	\$2,817,842	\$2,357,390	\$0	\$377,781	66.11

Expected Results:

Broad Goals: Improve the quality and years of healthy life for all. Strategic Goal: Reduce the occurrence of vaccine preventable diseases. Expected results are to maintain or increase the proportion of the target populations that are fully immunized.

Outcome Measures:

SC childhood and adult immunization rates remain at or above national rates. Strategies to introduce new vaccines and improve evidence-based systematic interventions that are known to improve immunization rates are being implemented. Routine childhood immunization saves lives and prevents suffering. For each SC birth cohort vaccinated, 214,500 cases of vaccine-preventable diseases and 502 premature deaths are prevented. Routine childhood immunization saves dollars. For each SC birth cohort vaccinated, society saves \$649 million, and \$149 million in direct medical costs are averted.

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969 Palmetto Aids Life Support (pass through funds)

These funds are allocated to Palmetto AIDS Life Support as instructed by the Appropriations Act. Provides case management, housing assistance, peer counseling, risk reduction education and training, and other practical and emotional support services and referral for persons living with HIV and persons at high risk of HIV infection. 1988 Appropriations Act (pass thru funds)

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$18,158	\$18,158	\$0	\$0	\$0	\$0	0.00

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Annual Ryan White CARE Act Data Reports indicate services provided, number of unduplicated consumer contacts, new program consumers and other measurement information.

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Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

970 Maternal and Infant Health

DHEC provides a coordinated focus for priority setting, planning, policy development and administration of programs for maternal and child health populations. The agency establishes priorities: assures consistency in messages affecting MCH populations (i.e. assessment, problem statements, planning, evaluations, service deliver program implementation: assures integration of efforts across its program areas, and enables creative thinking to improve health outcomes and achieve state and national objectives for all women, children, youth and adolescents. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, Care of the Newly Born, Section 44-27-10 through 40 and Lead Poisoning Prevention and Control Act, Section 44-53-1310 through 1480. Federal Title V of the Social Security Act

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$134,626,386	\$3,438,310	\$110,565,396	\$0	\$0	\$20,622,680	728.62

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: 1) Promote healthy behaviors. 2) Improve maternal and child health. 3) Improve access to comprehensive, high-quality care. Expected results include increasing the percent of very low birth weigh infants delivered in Level III hospitals, reduce the number of infants that die before their first birthday, reduce the birth rate in teenagers, age 15-17, increase the number of 3rd graders who have protective sealants on their teeth, increase the number of post partum new born home visits within 3 days of hospital discharge and increase the number of women who receive prenatal care.

Outcome Measures:

During 2005 the percentage of low birth weigh infants delivered in Level III hospitals increased to 77.9% from 77.6%. A total of 524 babies born to SC women during 2004 died before their 1st birthday resulting in an infant death rate of 9.3 per 1,000 live births compared to 2003's rate of 8.3 and 9.3 in 2002 (overall trend is down). The 2005 teen pregnancy rate has increased to 29.0 per 1,000 female teen ages 15-17 from 28.1 in 2004. In 2004, 37.2 percent of 3rd graders had received protective sealants on at least one permanent molar tooth compared to 31.8 in 2003. SC's target of 90% of all Medicaid newborns discharged from a hospital to receive a newborn home visit within 3 day was not met in 2005 when only 39.2% were visited because of nursing shortage. While continuing to trend below Healthy People 2010 objective, SC continues to make progress with prenatal care. The number of women receiving prenatal care in the first trimester in 2005 was 68%.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

971 Kids Count (pass through funds)

This is a contract for the SC Campaign to Prevent Teen Pregnancy. These funds were awarded to the agency by the General Assembly as requested by Dr. Suzan Boyd, Executive Director of the SC Campaign to Prevent Teen Pregnancy. 2002

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Appropriations Act (pass thru funds)

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Outcome Measures:

EXPLANATION:

General Funds are no longer appropriated for this activity.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

972 Maternal and Infant Health - Newborn Hearing and Screening Program

Provides mandated universal newborn hearing screening, prior to hospital discharge, to be conducted in hospitals with at least 100 births annually. DHEC was charged with functioning as the lead agency to establish procedures/protocols and monitor outcomes. State: Universal Newborn Hearing Screening and Intervention Act, Section 44-37-40. Program was established and continues to function with existing FTE's. No specific FTE's were designated to implement this program.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$827,455	\$750,653	\$76,802	\$0	\$0	\$0	0.00

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Improve maternal and child health. The expected result is for all newborns to receive a hearing screening prior to hospital discharge.

Outcome Measures:

Program protocols reflect measurable outcome standards recommended by the Joint Committee on Infant Hearing and the American Academy of Pediatrics. Program indicators are continually measured against the national standards to determine program effectiveness. In 2005, the percentage of infants screened for hearing loss before hospital discharge remained high at 98.3 percent. This is above the American Academy of Pediatrics target of 95 percent. This compare to 98.1% in 2003.

EXPLANATION:

N/A

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Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

973 Chronic Disease Prevention

To promote lifelong healthy eating and physical activity choices through comprehensive education and through securing policy and environmental changes that will support sustainable lifestyle changes to reduce chronic diseases. The focus is to promote community, institutional and environmental changes in the areas of physical inactivity, poor nutrition, tobacco use, hypertension and high cholesterol, as they lead to chronic diseases such as cancer, heart disease and diabetes. To reduce the number of cancer cases and cancer deaths by promoting and supporting cancer prevention, early detection, treatment, research and advocacy. State: Central Cancer registry, Sections 44-35-10 through 44-35-100.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,308,533	\$1,777,563	\$5,610,208	\$850,000	\$0	\$70,762	40.84

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Increase support to develop healthy communities. 2) Improve the quality and years of healthy life for all. Strategic Goal: Promote healthy behaviors. 3) Eliminate health disparities. Strategic Goal: Reduce disparities in illness, disability and premature deaths from chronic diseases. Expected results include an increase, over time in exercise among adolescents and adults in the state as well as improved nutritional intake among the same populations, and an increase in women receiving mammograms and pap smears. All health regions incorporate healthy nutrition and physical activity into community services and initiatives.

Outcome Measures:

Percentage of public high school students reporting moderate physical activity was 22.3% in 2005 and has not improved since 1999. Percentage of adults reporting moderate physical activity slightly decreased from 46.2 % in 2003 to 45.3% in 2005. The percentage of adult women who report receiving a pap smear within the last three years decreased from 88.3% in 2004 to 83.5% in 2004 (most recent data available). The percentage of women over the age of 40 who reported receiving a mammogram within the last two years slightly increased from 75.6% in 2002 to 76.7% in 2004. The percentage of adult women who reported receiving a clinical breast exam within the last year slightly declined from 72.7% in 2002 to 71.2% in 2004.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

974 Youth Smoking Prevention

The development of and participation in a youth movement against tobacco, modeled on successful programs in other states, is a primary activity of the Division of Tobacco Prevention and Control. The program supports public policy changes in local communities, including school districts, to reduce the number of merchants selling tobacco products to underage youth, and in ordinances with local governments for smoke-free public environments. State: Youth Smoking Prevention Act, Section 44-128-

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10 through 40

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,150,000	\$0	\$0	\$1,150,000	\$0	\$0	0.00

Expected Results:

Broad Goals: 1) Improve the quality and years of healthy life for all. 2) Eliminate health disparities. Strategic Goal: Promote healthy behaviors. Expected results include decreasing the proportion of youth who smoke.

Outcome Measures:

Rebuild membership in youth movement, distribute and provide training on model prevention curricula to schools, promote tobacco free policies and enhance calls to Quitline.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

975 Assuring Public Health Services

Provides the basic infrastructure funding for the operation of local county health departments. These resources support all public health programs. State: Department of Health and Environmental Control, Section 44-1-20 through 280

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$103,656,852	\$48,518,997	\$27,526,904	\$0	\$0	\$27,610,951	1,288.63

Expected Results:

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

Outcome Measures:

Forty-six county health departments provide public health and environmental health services to the public. Outcome measures are listed for each public health program activity in this worksheet/report. In keeping with the agency's value of "local solutions to local problems", each county may focus on different health activities depending upon the needs of the community. As a result, data to answer specific questions would have to be broken down on a county-by county, program-by-program or activity-by-activity basis.

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Control

Functional Group: Health

976 Injury and Violence Protection

The program coordinates primary prevention and surveillance efforts to reduce morbidity and mortality related to injuries through (1) Children Riding Safely and Securely, (2) SC Residential Fire Prevention, (3) Disabilities and Health, (4) SC Violent Death Reporting System, (5) State Child Fatality Review -SC Code 20-7-5920, (6) Traumatic Brain Injury Surveillance-Section 44-3810. (7) Traumatic Brain Injury Service Linkage, (8) Integrated Core Injury Prevention and Control Program. No funds are considered "pass through+F32" even though we contract with other agencies to assist with accomplishing objectives.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$907,236	\$0	\$849,231	\$0	\$0	\$58,005	1.50

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all. Prevention efforts are expected to: 1) Decrease the # of fatalities/injuries of children under 6 years old by increasing the number of children appropriately restrained. 2) Decrease the # of fatalities/injuries due to residential fires by increasing the number of smoke alarms installed in low socioeconomic homes. 3) Increase access to health facilities to the disabled by conducting inspections and making recommendation for improvement. 4) Create a uniform surveillance system for risk factors and circumstances related to violent deaths. 5) Decrease the incidence of preventable child deaths by surveying data and making recommendations to governor/legislature. 6) Translate Traumatic Brian Injury surveillance data into targeted prevention activities.

Outcome Measures:

In 2004, 2,873 people died in SC from intentional & unintentional injuries. Child fatalities among children 0-17 not including motor vehicle crashes increased to 2,081 in 2004 from 2,052 in 2003. Resources obtained from grantors are linked to achievement of specific and numerous benchmarks outlined in the grants. 1) 444 convertible and 170 high back booster seats were distributed. Statewide injuries among children 0-17 due to motor vehicle crashes decreased from 10,527 in 2003 to 9,747 in 2004. 2) The # of residential fire related injuries decreased from 1,323 in 2003 to 1,279 in 2004. There were 1,350 smoke alarms installed in 1,071 homes during 2004. 3) 36 health facilities were inspected and recommendations were given to eliminate barriers to access. 4) A central system was developed to collect violent death data from vital records, coroners and SLED. 5) Child fatalities decreased from 205 in 2002 to 191 in 2003. 6) The Unintentional Injury Prev. Strategic Plan began implementation in November 2004.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

977 Minority Health

Ensures development or modification of policies, programs, strategies and initiatives to effectively target and provide culturally appropriate services to the minority population (African-Americans, Hispanics and Latinos, American Indians and Asians and

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Pacific Islanders) through consultation, collaboration, technical assistance and coordination of internal and external health disparity and other minority health programs and initiatives. Focus areas are policy, planning and development; faith based health initiative; cultural competency; minority health professions development and data, research and evaluation. Administers the Faith and Health Partnership Grant to reduce risk factors of cardiovascular diseases; "Real Men Checkin" It Out" Prostate Cancer Education/Screening Initiative and the African American Prostate Cancer Network (AAPCN). Priority health disparity areas are cardiovascular diseases; cancer (breast and prostate); diabetes; HIV/AIDS; Infant mortality and Immunizations (childhood and adult).

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$643,436	\$423,886	\$149,064	\$0	\$0	\$70,486	7.27

Expected Results:

Broad Goal: Eliminate health disparities. State and local Minority Health Initiatives are expected to eliminate priority health disparities through: community engagement and capacity building; faith and community-based initiatives; improving access to services culturally appropriate health promotion efforts in minority communities; program planning, implementation; and an increased capacity of the agency to provide culturally and linguistically appropriate services.

Outcome Measures:

Indicator of reduction in disparities are improvement in health conditions and disease rates. Other measures include; DHEC/BEMC Church Partnership developed to implement /expand church ministries addressing risk factors of cardiovascular disease in approx 1,100 churches. Health Ed/Hlth Promo. Church Bulletin Initiative implemented with quarterly dissemination of 10,000 inserts to 1,000 inter-denominational African-American churches. The "Count Your Steps" physical activity campaign targeting African American women resulting in 559 participants. Distributed 35,000 health promotion calendars. "Real Men Checkin It Out" Prostate Cancer initiative implemented by over 64 faith and community organizations with an average of 2,195 African-Amer men screened and 8 prostate cancers diagnosed per year. "Take a Loved One to the Doctor Day" with 532 screenings performed. Cultural Competence training provided 79% DHEC staff and 80 private health care professionals. Lang. assistance services were provided to 8,470 limited English proficiency customers.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

978 Protection from Public Health Emergencies

The Public Health Preparedness and Response for Bioterrorism program is funded through the Centers for Disease Control and Prevention to improve state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. The Hospital Bioterrorism Preparedness program administered by DHEC provides funds to hospitals and other healthcare entities for the development and implementation of regional plans to improve the capacity of the health care system, including hospitals, emergency departments, outpatient facilities, emergency medical services (EMS) systems and poison control centers, to respond to incidents requiring mass immunization, isolation, decontamination, diagnosis and treatment in the aftermath of terrorism or other public health emergency. Emergency Health Powers Act, section 44-4-100 et seq.

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FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$18,008,450	\$0	\$17,982,231	\$0	\$0	\$26,219	116.40

Expected Results:

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

Outcome Measures:

Outcome measures address 16 critical capacities and 46 critical benchmarks in the federal cooperative agreements. If the Results Team would like copies of this information (16 critical capacities and 46 critical benchmarks), the agency will make this available in a separate document where space is more readily available. Example indicators include: threat and vulnerability assessment, emergency operations plans for mass casualties, Strategic National Stockpile, deployment plans, disease reporting and surveillance systems, laboratory surge capacity, Health Alert Network, public information, hospital surge capacity, training and exercises.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

979 Family Health Centers (pass through funds)

These funds are used to fund health centers and projects throughout the state. These projects include but are not limited to: Cross Family Health Center; Family Health Center, Inc; John A Martin Family Health Center; Slater-Marietta Family Health Center; St. James-Santee Family Health Center; and Spartanburg Dental Project. 1989 Appropriations Act (pass thru funds)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$440,343	\$440,343	\$0	\$0	\$0	\$0	0.00

Expected Results:

Improved access to health care for citizens of rural areas throughout the state

Outcome Measures:

Projects and centers funded to improve access to care.

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Control

Functional Group: Health

980 Family Health Center Lancaster-Kershaw (pass through+D35 funds)

These funds were awarded to the agency by the General Assembly for the Lancaster-Kershaw Rural Health Center. The funds are transferred to the University of South Carolina Medical School and used to fund the health center for Lancaster-Kershaw. 2001 Appropriations Act (pass thru funds)

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$174,055	\$174,055	\$0	\$0	\$0	\$0	0.00

Expected Results:

Improved access to health care for the citizens of Lancaster-Kershaw

Outcome Measures:

Funds transferred to the University of South Carolina, Medical School for the Lancaster Kershaw Rural Health Clinic

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

981 Biotechnology Center (pass through funds)

These funds were awarded to the agency by the General Assembly for the SC Biotechnology Incubator operating funds. They have been requested from the agency by Mr. Peter Arnoti, President of The Greenwood County Economic Alliance, Inc. (pass through funds). 2003 Appropriation Act.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$577,620	\$577,620	\$0	\$0	\$0	\$0	0.00

Expected Results:

Program Goal: Provide operating funds for the SC Biotechnology Incubator.

Outcome Measures:

Funds transferred to SC Biotechnology Incubator

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Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

982 Drug Control

Regulates and enforces the laws that govern pharmacies and the dispensing of controlled substances. Poisons, Drugs and Other Controlled Substances, Section 44-53-10 through 50

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,147,787	\$0	\$0	\$0	\$0	\$2,147,787	36.13

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all.

Outcome Measures:

Enforcement of regulations dealing with the distribution of controlled substances in the health care field.

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Control

Functional Group: Health

983 Rape Violence Prevention

The Rape Crisis Program provides technical support to DHEC state and local staff and contracts with the 16 rape crises centers throughout the state in service delivery and prevention activities. Violence Against Women Act of 2000: Title IV Strengthening Education and Training to Combat Violence Against Women Section 1401 Rape Prevention and Education. SC Proviso, Part IB, Section 30

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,990,564	\$1,216,512	\$774,052	\$0	\$0	\$0	0.00

Expected Results:

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

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Outcome Measures:

The reported number of new direct services to sexual assault victims by the 16 centers was 4,990 in 2005 compared to 4,056 in 2002 and 4,048 in 2000.

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Control

Functional Group: Health

984 Independent Living - Home Health Program

Provides many in-home services such as skilled nursing, physical therapy disease management and medical social work. Home Health Services, Section 44-1-200

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$28,943,904	\$0	\$7,371	\$0	\$0	\$28,936,533	387.51

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Of 451 outcome measures, 186 were determined to be statistically significant compared to the nationally normed home health dataset. Of these, the DHEC Home Health Program maintained 115 measures above the national average with 71 below the national average for the period May 2005 through April 2006. This compares to 250 outcome measures last year that were statistically significant, with DHEC Home Health Program maintaining 175 measures above the national average and 75 measures below the national average in FY 2003.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

985 Independent Living - Children with Special Health Care Needs Program

Provides services to special needs clients to live more independent lives while avoiding institutional care. Provides services to infants and children from birth to age 21 with chronic illnesses and disabilities by offering medical services such as specialized medical care, medication and therapy. State: Infant and Toddlers with Disabilities Act, Section 44-7-2510 through 2610, South Carolina Children's Code, Section 20-7-10 through 9740 and DHEC, Section 44-1-20 through 280

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$19,385,006	\$8,222,746	\$9,361,932	\$276,750	\$0	\$1,523,578	164.69

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Children's Rehabilitative Services monitors program activities based on the 6 national outcomes. Reports are generated through the Maternal and Child Health Block Grant. BabyNet is required to address national performance indicators and monitors and reports on these through its federal grant process.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

986 Independent Living - Sickel Cell Program (pass thru funds)

Provides screening, testing, education, counseling and managed care services to persons with or at risk of sickle cell. 67% of these appropriations are distributed among four community based sickle cell centers across the state with the remaining thirty three percent administered by DHEC. Proviso 9.12 and 9.13

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,535,754	\$1,499,474	\$0	\$0	\$0	\$36,280	5.84

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Outcomes include: the reduction of morbidity and mortality among those with sickle cell disorders; decrease cost associated with hospital and emergency room visits; and decreased morbidity to adults with sickle cell disease.

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Control

Functional Group: Health

987 Camp Burnt Gin

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Camp Burnt Gin provides the only opportunity for children with complex medical needs to experience a summer camp environment. This experience enhances their social skills and emotional well being and assists these children in becoming more independent and self-confident, while providing needed respite for families who provide the day-to-day care for these children. Federal, Title V of the Social Security Act

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$226,245	\$223,899	\$0	\$0	\$0	\$2,346	0.81

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all.

Outcome Measures:

Camp Burnt Gin conducts client and family satisfaction surveys to assure that programs and services maintain high standards and meet the children's needs.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

988 Radiological Health

Registers, licenses and inspects sources of radiation, including radioactive materials, x-ray machines, CT scanners, mammography units and baggage/security units. Required by The Atomic Energy and Radiation Control Act, Title 13, Chapter 7, Article 1

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,716,546	\$890,358	\$57,530	\$0	\$0	\$768,658	26.46

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all.

Outcome Measures:

Ensure radiation exposures to workers, patients, clients and the general public are kept at or below levels that would subject them to unacceptable levels of risk (within regulatory limits). Complete compliance surveys within specified time frames. Ensure facilities in violation of regulations have appropriate corrective action plans to prevent recurrence.

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Control

Functional Group: Health

989 Health Facilities & Services Development

Promotes cost containment, prevents unnecessary duplication of health care facilities and services, guides the establishment of health facilities and services that best serve the public need, and ensures that high quality health care services are provided through the Certificate of Need process. Required through the Title 44, State Certification of Need and Health Facility Licensure Act, Section 44-7-110 through 370

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,257,654	\$875,994	\$98,852	\$0	\$0	\$282,808	14.91

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of health life for all.

Outcome Measures:

Produce annual State Health Plan. Review Certificate of Need and non-applicability requests within specified time frames, and approve applications only if consistent with the State Health Plan. Review and allocate Medicaid patient days in a timely manner.

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Control

Functional Group: Health

990 Health Facilities Licensing

Ensure individuals receiving services and care from health care activities licensed by DHEC are provided appropriate care and services in a manner and in an environment that promotes their health, safety and well-being. Inpatient care, community residential care, out-patient and home care, and licensed health care professionals are all regulated. Required by Title 44, Health, Section 44-7-110 through 370, and Chapters 32, 41, 69, 71, and 89. Required by Title 40, Professions and Occupations, Chapter 25

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,645,648	\$1,897,912	\$0	\$0	\$0	\$747,736	44.67

Expected Results:

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Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all.

Outcome Measures:

Conduct compliance inspections of licensed facilities within specified time frames. Conduct investigations after receiving complaints in a timely manner. Complete prenatal surveys with specified time frames. Ensure non-compliant facilities have appropriate corrective action plans to prevent recurrence.

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Control

Functional Group: Health

991 Certification

Ensure all residents, patients, and clients of health care providers who receive Medicare or Medicaid payments are afforded the quality of care which will attain the highest practicable level of well-being. This includes medical record review, facility file review, observation, and resident and staff interviews. The program is under agreement with the Centers for Medicaid/Medicare Services and the SC Department of Health & Human Services, which are granted authority under the Social Security Act, Title 18, Health Insurance for the Aged and Disabled, and Title 19, Grants to States for Medical Assistance Programs.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,088,622	\$0	\$6,085,622	\$0	\$0	\$3,000	84.60

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all.

Outcome Measures:

Complete compliance and complaint surveys within specified time frame. Successfully complete audit by Centers for Medicaid and Medicare Services. Ensure non-compliant facilities have appropriate corrective action plans to prevent recurrence. Take action as necessary to protect the immediate safety and well-being of residents and patients.

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Functional Group: Health

992 Emergency Medical Services

Develops, coordinates and improves the system of emergency care for victims of sudden or serious illness or injury, including

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the licensing and inspection of ambulance services, certification of emergency medical technicians and paramedics, and support of the state's trauma care system. Required by Title 44, Chapter 61, Emergency Medical Services

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,078,183	\$4,722,940	\$1,215,233	\$2,000,000	\$0	\$140,010	23.53

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Complete compliance surveys of ambulance services and ambulances within specified time frames. Complete compliant investigations in a timely manner. Process grant-in-aid applications and contracts in a timely manner. Consult with hospitals regarding trauma center designations and requirements.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

993 Emergency Medical Services - Counties and Regions (pass thru funds)

Allocating funds throughout the state (Counties and EMS Regions) for the purpose of improving and upgrading the emergency medical system of the state. Proviso 9.10

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,566,652	\$1,566,652	\$0	\$0	\$0	\$0	0.00

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

Monitor expenditures to ensure funds are expended appropriately and in accordance with the intent of the statute.

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Functional Group: Health

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994 Laboratory

Assures that integrated, accurate and cost-effective laboratory testing is available to support public health. Diagnostic tests are provided to diagnose diseases of public health importance including infectious, metabolic and chronic conditions. The laboratory is the primary diagnostic responder in cases where rapid, accurate identification of materials from suspected biologic and chemical terrorism incidents is required. Title 44, Chapters 29 and 53

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$12,487,550	\$2,734,276	\$3,022,453	\$0	\$0	\$6,730,821	115.34

Expected Results:

Broad Goals: 1) Increase support to and involvement by communities in developing healthy and environmentally sound communities. 2) Improve the quality and years of healthy life for all. 3) Eliminate health disparities.

Outcome Measures:

In FY 05, the laboratory performed 1,083,829 tests on 390,979 specimens. The laboratory reduced the number of test order forms from 19 to 5 and published a new services guide for clients. Test turnaround times were monitored and met or exceeded standards of practice. Test orders, workflows, test costs and productivity were monitored and adjustments were made in staffing as indicated by the data. Cost-accounting practices assured that the cost to DHEC programs for tests was accurate and the best value.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

995 Vital Records

Provides for the registration, correction and certification of all vital events (births, deaths, marriages and divorces). Vital Statistics, Section 44-63-10 through 180; Central Cancer Registry, Section 44-35-10 through 100, Public Law 102-515 102d Congress and Homeland Security and Intelligence Reform Act

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,193,436	\$259,540	\$1,090,382	\$0	\$0	\$4,843,514	78.82

Expected Results:

Broad Goal: Improve support to and involvement by communities in developing healthy and environmentally sound communities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Outcome Measures:

The collection of data on which to scientifically base public health decisions.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

1746 Lakelands Rural Health Network-Electronic Records (pass through funds)

Non-recurring funds appropriated by the General Assembly

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$98,000	\$0	\$0	\$98,000	\$0	\$0	0.00

Expected Results:

Outcome Measures:

EXPLANATION:

Non-recurring funds appropriated by the General Assembly

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

1747 Competitive Grants (pass through)

Non-recurring funds appropriated by the General Assembly

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$0	0.00

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Outcome Measures:**EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

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Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

1748 Midlands Community Health Center (pass through funds)

Non-recurring funds appropriated by the General Assembly

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$675,000	\$0	\$0	\$675,000	\$0	\$0	0.00

Expected Results:**Outcome Measures:****EXPLANATION:**

Non-recurring funds appropriated by the General Assembly

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AGENCY TOTALS

Department of Health & Environmental Control

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$569,359,731	\$121,664,067	\$274,610,261	\$157,878,263
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$15,207,140	\$0	4,920.67